

EASTERN AGENCY - 31 Trust Fund Chapter Veterans Organization

TFCVO	BU#	Account Name	Original Budget	Amt of Carry Over	Revised Budget	Expenditure	Balance
Alamo	714014	TFCVO-Alamo	\$22,622.00	\$24,239.57	\$46,861.57	\$20,848.63	\$26,012.94
Baca/Prewitt	714015	TFCVO-Baca/Prewitt	\$22,024.00	\$7,081.56	\$29,105.56	\$26,948.49	\$2,157.07
Becenti	714016	TFCVO-Becenti	\$18,209.00	\$3,177.60	\$21,386.60	\$19,245.08	\$2,141.52
Breadsprings	714017	TFCVO-Breadsprings	\$19,281.00	\$48,213.15	\$67,494.15	\$11,715.60	\$55,778.55
Casamero Lake	714018	TFCVO-Casamero Lake	\$16,493.00	\$573.25	\$17,066.25	\$16,733.13	\$333.12
Chichiltah	714019	TFCVO-Chichiltah	\$24,090.00	\$2,250.60	\$26,340.60	\$26,225.73	\$114.87
Church Rock	714020	TFCVO-Church Rock	\$31,766.00	\$10,397.44	\$42,163.44	\$26,059.70	\$16,103.74
Counselor	714021	TFCVO-Counselor	\$16,888.00	\$41,252.36	\$58,140.36	\$4,909.20	\$53,231.16
Crownpoint	714022	TFCVO-Crownpoint	\$23,650.00	\$4,295.65	\$27,945.65	\$23,332.66	\$4,612.99
Huerfano	714023	TFCVO-Huerfano	\$27,962.00	\$2,134.13	\$30,096.13	\$26,929.39	\$3,166.74
Iyanbito	714024	TFCVO-Iyanbito	\$19,055.00	\$7,781.33	\$26,836.33	\$24,739.25	\$2,097.08
Lake Valley	714025	TFCVO-Lake Valley	\$14,619.00	\$1,096.92	\$15,715.92	\$12,225.36	\$3,490.56
Littlewater	714026	TFCVO-Littlewater	\$17,949.00	\$1,898.55	\$19,847.55	\$19,683.02	\$164.53
Manuelito	714027	TFCVO-Manuelito	\$19,134.00	\$7,685.79	\$26,819.79	\$21,366.86	\$5,452.93
Mariano Lake	714028	TFCVO-Mariano Lake	\$19,541.00	\$16,801.59	\$36,342.59	\$21,675.10	\$14,667.49
Nageezi	714029	TFCVO-Nageezi	\$21,245.00	\$6,297.21	\$27,542.21	\$23,387.47	\$4,154.74
Nahodishgish	714030	TFCVO-Nahodishgish	\$15,375.00	\$10,945.03	\$26,320.03	\$15,335.41	\$10,984.62
Ojo Encino	714031	TFCVO-Ojo Encino	\$16,809.00	\$2,806.39	\$19,615.39	\$16,977.94	\$2,637.45
Pinedale	714032	TFCVO-Pinedale	\$23,119.00	\$12,777.54	\$35,896.54	\$22,368.74	\$13,527.80
Pueblo Pintado	714033	TFCVO-Pueblo Pintado	\$15,556.00	\$10,699.91	\$26,255.91	\$19,203.19	\$7,052.72
Ramah	714034	TFCVO-Ramah	\$23,796.00	\$7,033.83	\$30,829.83	\$24,959.89	\$5,869.94
Red Rock	714035	TFCVO-Red Rock	\$25,794.00	\$8,914.27	\$34,708.27	\$28,377.97	\$6,330.30
Rock Springs	714036	TFCVO-Rock Springs	\$25,614.00	\$15,549.48	\$41,163.48	\$23,066.05	\$18,097.43
Smith Lake	714037	TFCVO-Smith Lake	\$17,701.00	\$10,207.24	\$27,908.24	\$19,766.37	\$8,141.87
Standing Rock	714038	TFCVO-Standing Rock	\$17,667.00	\$9,740.12	\$27,407.12	\$11,432.47	\$15,974.65
Thoreau	714039	TFCVO-Thoreau	\$24,959.00	\$5,875.68	\$30,834.68	\$22,736.40	\$8,098.28
Tohajiilee	714040	TFCVO-Tohajiilee	\$20,782.00	\$13,071.53	\$33,853.53	\$15,622.20	\$18,231.33
Torreon	714041	TFCVO-Torreon	\$22,656.00	\$5,622.42	\$28,278.42	\$27,289.15	\$989.27
Tsayatoh	714042	TFCVO-Tsayatoh	\$20,207.00	\$23,680.44	\$43,887.44	\$14,873.02	\$29,014.42
White Rock	714043	TFCVO-White Rock	\$14,168.00	\$9,620.23	\$23,788.23	\$18,295.41	\$5,492.82
Whitehorse Lake	714044	TFCVO-Whitehorse Lake	\$16,098.00	\$5,020.27	\$21,118.27	\$14,626.14	\$6,492.13
		Total:	\$634,829.00	\$336,741.08	\$971,570.08	\$620,955.02	\$350,615.06