SHIPROCK AGENCY - 19 Trust Fund Chapter Veterans Organization

TFCVO	BU#	Account Name	Original Budget	Amt of Carry Over	Revised Budget	Expediture	Balance
Aneth	714105	TFCVO-Aneth	$34,922.00	$17,407.96	$52,329.96	$25,109.89	$27,220.07
Beclabito	714106	TFCVO-Beclabito	$22,895.00	$5,458.76	$28,353.76	$21,965.49	$6,388.27
Burnham	714107	TFCVO-Burnham	$22,203.00	$2,727.10	$24,930.10	$18,032.82	$6,897.28
Cove	714108	TFCVO-Cove	$22,673.00	$5,828.76	$28,501.76	$19,779.98	$8,721.78
Gadii Ahi	714109	TFCVO-Gadii Ahi	$23,007.00	$14,608.77	$37,615.77	$18,389.50	$19,226.27
Hogback	714110	TFCVO-Hogback	$30,431.00	$10,134.60	$40,565.60	$27,226.94	$13,338.66
Mexican Water	714111	TFCVO-Mexican Water	$24,529.00	$16,158.25	$40,687.25	$15,987.05	$24,700.20
Nenahnezad	714112	TFCVO-Nenahnezad	$34,675.00	$10,957.41	$45,632.41	$29,247.67	$16,384.74
Newcomb	714113	TFCVO-Newcomb	$23,180.00	$15,496.16	$38,676.16	$13,349.74	$25,326.42
Red Mesa	714114	TFCVO-Red Mesa	$31,074.00	$9,513.82	$40,587.82	$24,845.33	$15,742.49
Red Valley	714115	TFCVO-Red Valley	$28,995.00	$1,670.85	$30,665.85	$23,510.49	$7,155.36
San Juan	714117	TFCVO-San Juan	$22,413.00	$7,796.11	$30,209.11	$13,280.65	$16,928.46
Sanostee	714118	TFCVO-Sanostee	$34,489.00	$10,587.02	$45,076.02	$30,172.72	$14,903.30
Tooh haltsooi	714119	TFCVO-Sheepsprings	$24,046.00	$19,168.39	$43,214.39	$22,996.00	$20,218.39
Shiprock	714120	TFCVO-Shiprock	$78,463.00	$39,455.98	$117,918.98	$62,153.11	$55,765.87
Sweetwater	714121	TFCVO-Sweetwater	$26,422.00	$19,682.08	$46,104.08	$14,389.49	$31,714.59
Teecnospos	714122	TFCVO-Teecnospos	$27,993.00	$6,523.30	$34,516.30	$25,854.29	$8,662.01
Two Grey Hills	714123	TFCVO-Two Grey Hills	$27,177.00	$13,116.83	$40,293.83	$14,782.95	$25,510.88
Upper Fruitland	714124	TFCVO-Upper Fruitland	$37,050.00	$16,602.77	$53,652.77	$30,366.06	$23,286.71
		Total:	**$576,637.00**	**$242,894.92**	**$819,531.92**	**$451,440.17**	**$368,091.75**